

SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Municipal Service Group	MS Building	FY08-09

SOURCES OF FUNDING

Transportation Impact Fee	\$ 750,000.00
Park Impact Fee	\$ 500,000.00
General CIP	\$ 498,784.00
Other	\$ -
Total Cost	\$ 1,748,784.00

PROJECT DESCRIPTION

Construct a Municipal Service building that will support all public works divisions and offices. This project is currently under construction and is under funded. This project will require one more year of funding through Park Impact Fees. This project is qualified for multiple impact fee funding.

PROJECT JUSTIFICATION

Roads, Culinary & Secondary Water, Storm Drain, Parks, Police, and Fire Master Plans.

PROJECT SCHEDULE

Design Start:

ROW Acquired:

Out to Bid:

Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Fire	Fire Station 63	FY08-09

SOURCES OF FUNDING

Fire Impact Fee	\$ 2,100,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 2,100,000.00

PROJECT DESCRIPTION

Construct a new 9,000 - 10,000 sf satellite Fire Station at approx. 10450 South 1055 West. This building will be designed to accommodate staffing 24 hours a day with a maximum of six firefighters, 1 engine or ladder, 1 ambulance (future), and 1 support or reserve unit. It is anticipated that the station will have two drive-thru and one back in apparatus bay, offices, individual sleeping rooms, a fully operational kitchen, dining room, bathrooms, training room, physical fitness area, protective clothing storage alcove, and other support rooms and/or spaces. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Fire Master and Capital Facility Plan.

PROJECT SCHEDULE

	<u>Projected Dates</u>	<u>Actual Dates</u>
Design Start:	Mar-08	
ROW Acquired:	2007	
Out to Bid:	Aug-08	
Construction End:	Jul-09	

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Fire	Property Acquisition - 61 Relocation	FY08-09

SOURCES OF FUNDING

Fire Impact Fee	\$ -
General CIP	\$ 700,000.00
Other	\$ -
Total Cost	\$ 700,000.00

PROJECT DESCRIPTION

Acquire 3.0 acres of property suitable for a new headquarters fire station. Site attributes include: 250' - 270' of street frontage, sufficient depth to allow for building to be set back approximately 60' from sidewalk and provide a minimum of 50' turning radius (outside) for drive-through bays. A minimum road width of 24', grade from building to street of 2% or less, clear site lines, and adequate clearances. Additionally, the site should accommodate the main building and a logistics storage building along with several training props that will be added as funding allows. Location of site as determined by the Fire Department study. The new station will replace the existing Redwood Road Fire Station. This project is not impact fee qualified.

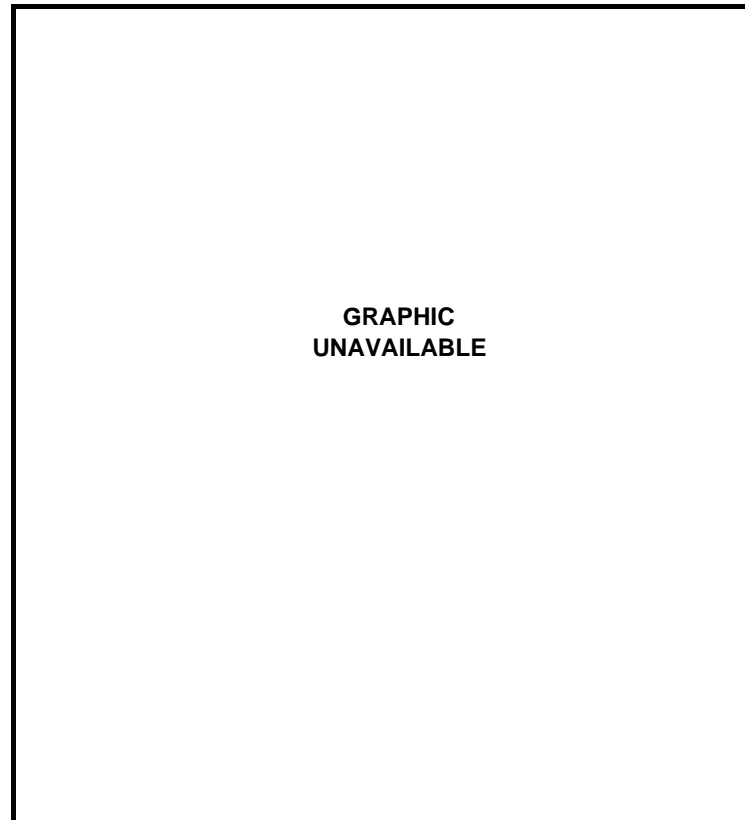
PROJECT JUSTIFICATION

Fire Master and Capital Facility Plan; To maximum emergency response areas of our fire stations, improve the health & safety of our residents, comply with industry response standards, & address the administrative office & other space needs of the department today and in the future

PROJECT SCHEDULE

	<u>Projected Dates</u>	<u>Actual Dates</u>
Design Start:		
ROW Acquired:	Jul-08	
Out to Bid:	Aug-11	
Construction End:	Jul-12	

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Police	Police Building	FY09-10

SOURCES OF FUNDING

Police Impact Fee	\$ 4,966,660.00
Sales Tax Bond	\$ 4,966,660.00
General CIP	\$ -
Total Cost	\$ 9,933,320.00

PROJECT DESCRIPTION

Construct a new 32,035 sf Police Building at approximately 10725 South Redwood Road. This building is to include nine (9) administrative offices, lobby area with seventeen (17) work stations, work areas for victims services soft interview, patrol, investigations, special operations, prisoner processing with five (5) single holding stations, two (2) group holding stations, evidence, training, armor, records storage, conference, physical fitness, locker, and sally port with secured parking areas. This project is 50% qualified for impact fee funding.

PROJECT JUSTIFICATION

Police Master and Capital Facility Plan.

PROJECT SCHEDULE

	<u>Projected Dates</u>	<u>Actual Dates</u>
Design Start:	Jan-08	
ROW Acquired:	2006	
Out to Bid:		
Construction End:	May-09	

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Fire	Property Acquisition - Daybreak Station	FY09-10

SOURCES OF FUNDING

Fire Impact Fee	\$ -
General CIP	\$ -
Other	\$ 350,000.00
Total Cost	\$ 350,000.00

PROJECT DESCRIPTION

Acquire 2.0 acres of property suitable for a satellite fire station. Site attributes include: 220' - 250' of street frontage, sufficient depth to allow for building to be set back approximately 60' from sidewalk and provide a minimum of 50' turning radius (outside) for drive through bays. A minimum of 200' back from major intersection, with a minimum road width of 24', grade from building to street of 2% or less, clear site lines, adequate clearances, and actual location as determined by fire department study. This project is 100% qualified for impact fee funding, however, it is anticipated that this site will be donated to the City.

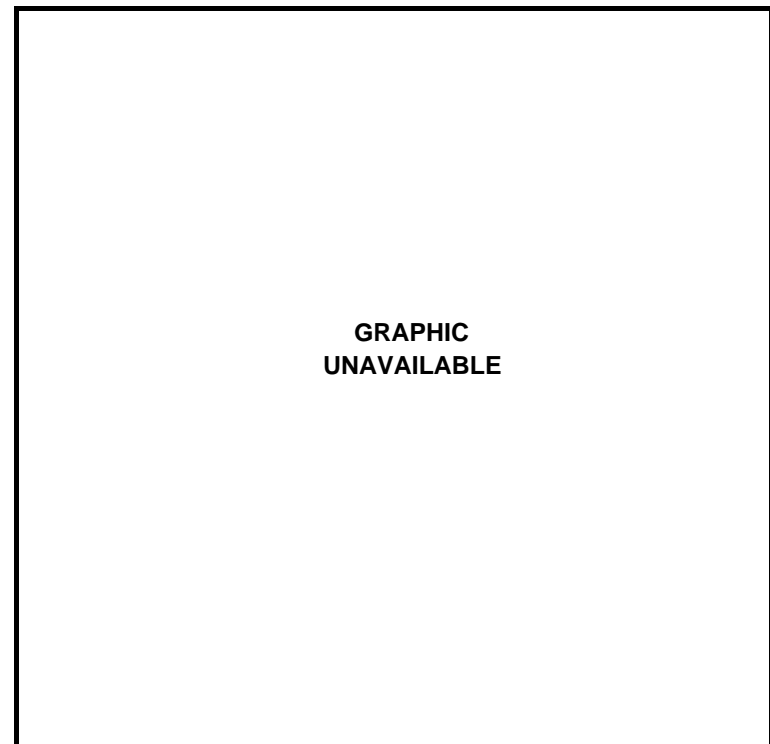
PROJECT JUSTIFICATION

Fire Master and Capital Facility Plan.

PROJECT SCHEDULE

	<u>Projected Dates</u>	<u>Actual Dates</u>
Design Start:		
ROW Acquired:	Jan-09	
Out to Bid:	Aug-11	
Construction End:	Jul-12	

LOCATION AND RELEVANT GRAPHIC DETAILS



SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Fire	Fire Station 61 - Relocation	FY11-12

SOURCES OF FUNDING

Fire Impact Fee	\$ -
General CIP	\$ 4,500,000.00
Other	\$ -
Total Cost	\$ 4,500,000.00

PROJECT DESCRIPTION

Construct the relocation of Fire Station 61: an 18,000 - 20,000 sq ft headquarters fire station designed and constructed in such a manner to address the administration, logistics, and operational needs of the fire department today and in the future. This facility will include accommodations for operational staffing 24 hours a day with a maximum of seven firefighters & one chief officer, 1 engine or ladder, 1 ambulance, 1 BC vehicle, and 1 support or reserve unit. Additionally, it will accommodate all administrative, logistics, and other non-emergency programs, services, functions, and positions for the fire department. This project is not impact fee qualified.

PROJECT JUSTIFICATION

Fire Master and Capital Facility Plan; To maximum emergency response areas of our fire stations, improve the health & safety of our residents, comply with industry response standards, & address the administrative office & other space needs of the department today and in the future

PROJECT SCHEDULE

	<u>Projected Dates</u>	<u>Actual Dates</u>
Design Start:		
ROW Acquired:	Jul-08	
Out to Bid:	Aug-11	
Construction End:	Jul-12	

LOCATION AND RELEVANT GRAPHIC DETAILS

**GRAPHIC
UNAVAILABLE**

SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Fire	Daybreak Fire Station	FY11-12

SOURCES OF FUNDING

Fire Impact Fee	\$ 2,500,000.00
General CIP	\$ -
Other	\$ -
Total Cost	\$ 2,500,000.00

PROJECT DESCRIPTION

Construct a new Fire Station to be located in the Daybreak subdivision. This facility will accommodate staffing for 24 hours a day with a maximum of seven firefighters, 1 engine or ladder, 1 ambulance, and 1 support or reserve unit. It is anticipated that this station will have two drive thru and one back-in apparatus bay offices, individual sleeping rooms, a fully operational kitchen, dining room, bathrooms and shower facilities, small training room, physical fitness room, protective clothing storage alcove, and other support rooms and/or spaces. Consideration will also be given to including a police substation and back-up EOC in the design and construction of this facility. This project is 100% qualified for impact fee funding.

PROJECT JUSTIFICATION

Fire Master and Capital Facility Plan.

PROJECT SCHEDULE

	<u>Projected Dates</u>	<u>Actual Dates</u>
Design Start:		
ROW Acquired:	Jan-09	
Out to Bid:	Aug-11	
Construction End:	Jul-12	

LOCATION AND RELEVANT GRAPHIC DETAILS

**GRAPHIC
UNAVAILABLE**

SOUTH JORDAN CITY CAPITAL IMPROVEMENT PROJECT DESCRIPTION

CATEGORY	DEPARTMENT	PROJECT TITLE	CONSTRUCTION YEAR
Capital Facilities	Police	Court Building	TBA

SOURCES OF FUNDING

Police Impact Fee	\$ 3,000,000.00
Sales Tax Bond	\$ 3,000,000.00
General CIP	\$ -
Total Cost	\$ 6,000,000.00

PROJECT DESCRIPTION

Construct a new 11,704 sf Court Building at approximately 10725 South Redwood Road. This building includes a lobby area, jury assemble room, jury deliberation room, two (2) court rooms, prosecution and defense council conference rooms, three (3) judge offices, court administrator office, lead clerk office, nineteen (19) work stations, archive area, break, storage, and file rooms. This project is 50% qualified for impact fee funding.

PROJECT JUSTIFICATION

Police Master and Capital Facility Plan.

PROJECT SCHEDULE

Design Start:
ROW Acquired:
Out to Bid:
Construction End:

Projected Dates

Actual Dates

LOCATION AND RELEVANT GRAPHIC DETAILS

